



IDAHO DEPARTMENT OF HEALTH & WELFARE

BRAD LITTLE – Governor
DAVE JEPPESEN – Director

OFFICE OF THE DIRECTOR
450 West State Street, 10th Floor
P.O. Box 83720
Boise, Idaho 83720-0036
PHONE 208-334-5500
FAX 208-334-6558

September 2, 2021

State Board of Examiners
Attn: The Honorable Brandon Woolf
700 West State Street
Boise, ID 83720-0011

Dear Mr. Woolf:

The Department of Health & Welfare is requesting \$69,157,200 be reverted to the State General Fund. The detail of this reversion from the Fiscal Year 2021 General Fund Appropriation is as follows:

Senate Bill Number 1418

Medicaid Admin – HWIA	\$ 1,233,000
Medicaid Coordinated Plan – HWIB	13,121,800
Medicaid Enhanced Plan – HWIC	23,819,100
Medicaid Basic Plan – HWID	17,898,700
Medicaid Expansion Plan – HWIE	637,600

House Bill Number 0597

Children's Mental Health – HWGF	39,600
Community Hospitalization – HWGE	463,100
Adult Mental Health – HWGB	1,273,600
Substance Abuse – HWGH	2,900
State Hospital North – HWGC	2,527,400
State Hospital South – HWGD	1,324,700
State Hospital West – HWGI	340,500

House Bill Number 0613

Self-Reliance Operations – HWCA	842,600
Self-Reliance Benefits – HWCC	660,000

Senate Bill Number 1415

Physical Health – HWBA	1,532,700
Emergency Medical Services – HWBB	1,300
Laboratory Services – HWBC	51,300
Suicide Prevention – HWBD	126,000
Healthcare Policy Initiatives – HWKB	76,100

State Board of Examiners
September 2, 2021
Page 2

Senate Bill Number 1399

Child Welfare Services – HWJA	89,700
Foster & Assistance Payments – HWJB	555,200
Community DD – HWJC	642,400
Southwest Idaho Treatment Center – HWJD	100,900
Service Integration – HWJE	58,200

Senate Bill Number 1414

Indirect Support Services – HWAA	1,055,200
DV Council – HWWA	1,200
DD Council – HWHB	400
Licensing & Certification – HWLC	<u>682,000</u>
TOTAL	\$69,157,200

If you have any questions or concerns, please contact Janet Sacks at 208-559-4977 or via email at Janet.Sacks@dhw.idaho.gov.

Sincerely,



DAVE JEPPESEN
Director

DJ/rlv

c: Laura Steffler – State Treasurer's Office
David Fulkerson – Division of Financial Management
Carolyn Miller – State Controller's Office
Jill Randolph – Legislative Services Office
Krissy Veseth – Division of Financial Management
Janet Sacks – Division of Management Services
Rachelle Vance – Division of Management Services
Cash Management – Division of Management Services